

# BUDGET FACTS AT A GLANCE

**Enrollment**  
**4,513**

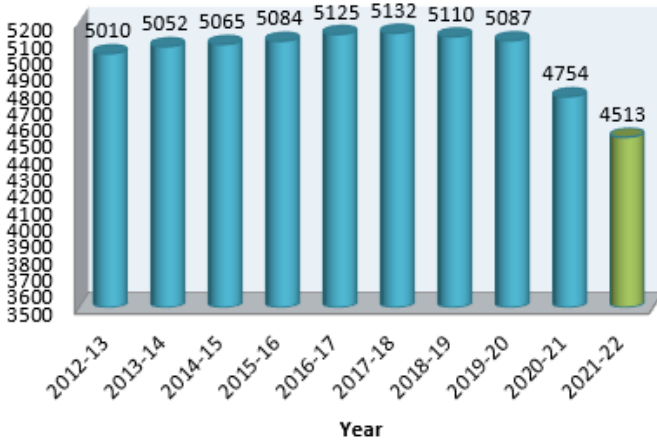


**Schools**

- 2 Middle
- 9 Elementary
- Preschools
- Afterschool Care

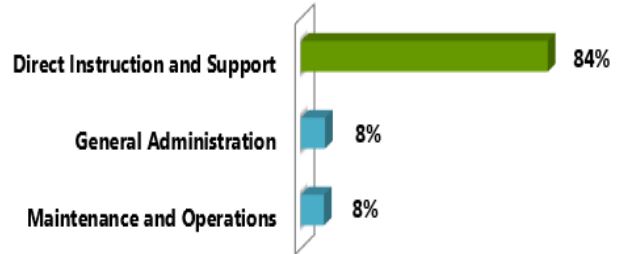
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## Historical Enrollment



## General Fund Budget

**84% of Our Money Goes Directly to Students**



## Revenue Sources



\*Temporary increase due to Covid Funds

**\$95.5 M**

## Total Budget Per Student



**Revenues by Student**

**\$21,180**

**Expenditures by Student**

**\$21,313**

\*Deficit spending with contributions to support programs

**Staffing FTE**

**Staff in Classrooms**

**340**



**Total Staff**

**553**